

**All Local Projects with Accounting Status of 4A or 6A  
(FMIS Report dated 4/5/2006)**

		Inactive Projects				6 Months Look Ahead				Currently Active Projects				Overall Total Projects		
		Total Obligations	Total Unexpended Balance			Total Obligations	Total Unexpended Balance			Total Obligations	Total Unexpended Balance			Total Obligations	Total Unexpended Balance	
		#	\$	%		#	\$	%		#	\$	%		#	\$	%
36 Months Inactive Less than \$50k		251	\$3,247,361.34	1%		60	\$853,748.47	0%		1629	\$14,038,940.62	1%		1940	\$18,140,050.43	1%
24 Months Inactive \$50k - \$500k		232	\$44,214,432.29	18%		88	\$16,215,930.95	6%		1235	\$243,024,538.70	25%		1555	\$303,454,901.94	21%
12 Months Inactive Greater than \$500k		112	\$193,180,652.70	80%		139	\$242,691,797.86	93%		323	\$709,498,134.85	73%		574	\$1,145,370,585.41	78%
Subtotal:		595	\$240,642,446.33	100%		287	\$259,761,477.28	100%		3187	\$966,561,614.17	100%		4069	\$1,466,965,537.78	100%
Grand Total:		595	\$240,642,446.33	16%		287	\$259,761,477.28	18%		3187	\$966,561,614.17	66%		4069	\$1,466,965,537.78	100%

4A - Funds Authorized, no invoice

6A - Funds Authorized, has progress invoice

This report does not include FTA transfer, Rail Projects, Projects w/ final invoice submitted to the Dept. and Projects administered by the State

4/14/2006